

PART C2: PRICING DATA

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C2.1 Pricing instructions: Option A

1.1 The *conditions of contract*

1.2 How the contract prices work and assesses it for progress payments

Clause 11 in NEC3 Professional Services Contract (PSC), June 2005 (with amendments June 2006 and April 2013) Option A states:

**Identified 11
and defined
terms 11.2**

(14) The Activity Schedule is the *activity schedule* unless later changed in accordance with this contract.

(15) The Price for Services Provided to Date is the total of the Prices for the activities which have been completed. A completed activity is one which is without Defects which would delay immediately following work.

(18) The Prices are the lump sums for each of the activities on the Activity Schedule unless later changed in accordance with this contract.

1.3 Measurement and Payment

1.3.1 The activity schedule provides the basis of all valuations of the Price for Services Provided to Date, payments in multiple currencies and general progress monitoring.

1.3.2 The amount due at each assessment date is based on activities and/or milestones completed as indicated on the activity schedule.

1.3.3 The activity schedule work breakdown structure provided by the *Consultant* is based on the activity schedule provided by the *Employer*. The activities listed by the *Employer* are the minimum activities acceptable and identify the specific activities which are required to achieve Completion. **The activity schedule work breakdown structure is compiled to the satisfaction of the *Employer* with any additions and/or amendments deemed necessary.**

1.3.4 The *Consultant's* detailed activity schedule summates back to the activity schedule provided by the *Employer* and is in sufficient detail to monitor completion of activities related to the Accepted Programme in order that payment of completed activities may be assessed.

1.3.5 The Prices are obtained from the activity schedule. The Prices includes for all direct and indirect costs, overheads, profits, oncosts, risks, liabilities, obligations, etc. relative to the contract.

- 1.3.6 All disbursement costs should include flights, car hire, accommodation, meals, office stationery etc. for the duration of the project. It is assumed that the disbursements will cover for all escalation, fuel, etc that might be experienced during the project.

C2.2 Activity Schedule

The details given below serve as guidelines only and the *Consultant* may split or combine the activities to suit his particular methods.

Activity No.	Activity	Price of each activity
A	Project Management and Coordination	
A.1	Reporting and documentation	
A.2	Disbursements	
A.2.1	Travel – all travel costs to be included	
A.2.2	Accommodation – all accommodation costs to be included	
A.2.3	Administration fees	
B	Inception Report	
B.1	Develop a Project Inception Report as detailed in the Scope of Works	
	Sub Total of the Prices	
C	Prepare and complete a Front-End Research Report (FER)	
C.1	Develop a Bayhead Ship Repair/Building Precinct Development Framework plan.	
C.2	Determine Ship Repair/Building Demand Forecast	
C.3	Define the spatial requirement in order to accommodate the vessels calling	
C.4	Conduct commercial viability, analysis of the following (Financial, Economic & Potential job creation)	
C.5	Conduct analyses as detailed in the Scope of Works	
C.6	Reporting and documentation	
	Sub Total of the Prices	
D	Develop Engineering concepts with artist impressions, Order of Magnitude Cost Estimates and Drawings	
D.1	Reporting and documentation	
	Sub Total of the Prices	
E	Total of the Prices (Excluding 15% VAT)	
E.1	VAT@15%	
E.2	Total of the Prices (Including VAT)	

